

22.12.160 Miscellaneous Budget

MISCELLANEOUS	2022/23	2023/24
Elections	£ 5,000.00	£ 2,500.00
Newsletter/Website	£ 3,500.00	£ 3,500.00
Chairmans allowance	£ 300.00	£ 200.00
Youth projects	£ 1,000.00	£ 500.00
Reserves	£ 20,000.00	£ 25,000.00
Contingency	£ 6,000.00	£ 4,000.00
TOTAL	£ 35,800.00	£ 35,700.00

Elections

Reduction as I had budgeted too much -£2500.

Newsletter

Chairman Allowance

Reduce by -£100

Youth Projects

Joined with future projects

Reserves

Should be £25,000

Contingency

Reduce Contingency -£2000