Fulford Parish Council
2023/24 Budget

Future Projects	9,500
General Admin	15,300
Miscellaneous	38,200
One off expenditures	7,500
Repairs and Maintenance	35,817
Staff Costs	33,877.70
Total	140.194.70

Updating staff costs with +5hrs additional hours a week for the clerk

The total can minus the opening balance in Apr which will be at least £30,000